

Better Care Fund 2023-24 Capacity & Demand Refresh

5. Capacity & Demand

Selected Health and Wellbeing Board:

Trafford

Community	Previous plan					Refreshed capacity surplus:				
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Capacity - Demand (positive is Surplus)										
Social support (including VCS)	12	12	12	12	12	12	12	12	12	12
Urgent Community Response	0	0	0	0	0	120	106	106	74	86
Reablement & Rehabilitation at home	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Reablement & Rehabilitation in a bedded setting	-3	-3	-3	-3	-3	-1	-1	-1	-1	-1
Other short-term social care	0	0	0	0	0	0	0	0	0	0

Capacity - Community		Prepopulated from plan:					Please enter refreshed expected capacity:				
Service Area	Metric	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)	Monthly capacity. Number of new clients.	30	30	30	30	30	30	30	30	30	30
Urgent Community Response	Monthly capacity. Number of new clients.	0	0	0	0	0	180	186	186	174	186
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	6	6	6	6	6	6	6	6	6	6
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	1	1	1	1	1	1	1	1	1	1
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	4	4	4	4	4

Demand - Community		Prepopulated from plan:					Please enter refreshed expected no. of referrals:				
Service Type		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)		18	18	18	18	18	18	18	18	18	18
Urgent Community Response		0	0	0	0	0	60	80	80	100	100
Reablement & Rehabilitation at home		40	40	40	40	40	40	40	40	40	40
Reablement & Rehabilitation in a bedded setting		4	4	4	4	4	2	2	2	2	2
Other short-term social care		0	0	0	0	0	4	4	4	4	4

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

- Yes
- Yes
- Yes
- Yes
- Yes